Nevada Early Intervention Services (NEIS) Northwest 2667 Enterprise Road, Reno, NV 89512 (775) 688-1341 Sarah Horsman, Health Program Manager III Nevada Early Intervention Services Annual Program Performance Report (FFY 2023) July 1, 2023, to June 30, 2024

Counties Served: Washoe County

In accordance with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet IDEA requirements. The SPP is a six-year plan which describes Nevada's performance related to established targets. This report card compares the performance of the **NEIS Northwest** to the targets established for the State.

Number of infants and toddlers with an IFSP on December 1, 2023.479Total number of children served July 1, 2023, to June 30, 2024.960N/A - Nonapplicable960



| State Performance Indicator   | State Target<br>FFY23 | Program Status FFY23<br>Number of Children                         | Program Status FFY23<br>Percentage                                 | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|---|-----------------------|--|--|---------------------------------------|------------------|
| Percent of infants/toddlers who<br>received IFSP services in a timely<br>manner (Data source: SFY 2024<br>Program Monitoring)   | 100%                  | Program did not receive<br>comprehensive<br>monitoring in FFY 2023 | Program did not receive<br>comprehensive<br>monitoring in FFY 2023 | 68%                                   | N/A              |
| <b>Percent of infants/toddlers</b> with IFSP's<br>who primarily receive early intervention<br>services in the home or community-<br>based settings. (Data source:<br>TRAC/NEIDS) December 1, 2023   | 98.66%                | 461 of 479   | 96.20%   | 98%                                   | Νο               |
| Percent of infants/toddlers who<br>demonstrate improved outcomes (Data<br>source COSF)  | N/A                   | N/A  | N/A  | N/A                                   | N/A              |
| <b>Children Outcome A</b> : Positive social<br>emotional skills (including social<br>relationships) children who entered<br>program below age expectations in<br>Outcome A, the percent who<br>substantially increased their rate of<br>growth by the time they turned 3yrs of<br>age or exited the program | 70.02%                | 302  | 73.30%   | 71.20%                                | Yes              |

| State Performance Indicator  | State Target<br>FFY23 | Program Status FFY23<br>Number of Children | Program Status FFY23<br>Percentage | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|--|-----------------------|--|------------------------------------|---------------------------------------|------------------|
| <b>Children Outcome A:</b> Positive social<br>emotional skills (including social<br>relationships) percent of children who<br>were functioning within age<br>expectations in Outcome A by the time<br>they turned 3yrs of age or exited the<br>program | 40.34%                | 302  | 43.40%                             | 38.20%                                | Yes              |

| State Performance Indicator  | State Target<br>FFY23 | Program Status FFY23<br>Number of Children | Program Status FFY23<br>Percentage | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|--|-----------------------|--|------------------------------------|---------------------------------------|------------------|
| Children Outcome B: Acquisition<br>and Use of Knowledge and Skills<br>(Including early<br>language/communication) children<br>who entered program below age<br>expectations in Outcome B, the<br>percent who substantially increased<br>their rate of growth by the time they<br>turned 3yrs of age or exited the<br>program | 72.16%                | 296  | 72.60%                             | 70.50%                                | Yes              |
| Children Outcome B: Acquisition<br>and Use of Knowledge and Skills<br>(Including early<br>language/communication) percent of<br>children who were functioning within<br>age expectations in Outcome B by<br>the time they turned 3yrs of age or<br>exited the program  | 38.64%                | 296  | 44.30%                             | 34.30%                                | Yes              |

| State Performance Indicator           | State Target<br>FFY23 | Program Status FFY23<br>Number of Children | Program Status FFY23<br>Percentage | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|---------------------------------------|-----------------------|--|------------------------------------|---------------------------------------|------------------|
| Children Outcome C: Use of            |                       |  |                                    |                                       |                  |
| appropriate behavior to meet their    | 66.48%                | 299  | 78.60%                             | 75.70%                                | Yes              |
| needs children who entered program    |                       |  |                                    |                                       |                  |
| below age expectations in Outcome     |                       |  |                                    |                                       |                  |
| C, the percent who substantially      |                       |  |                                    |                                       |                  |
| increased their rate of growth by the |                       |  |                                    |                                       |                  |

| State Performance Indicator  | State Target<br>FFY23 | Program Status FFY23<br>Number of Children | Program Status FFY23<br>Percentage | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|--|-----------------------|--|------------------------------------|---------------------------------------|------------------|
| time they turned 3yrs of age or exited the program   |                       |  |                                    |                                       |                  |
| <b>Children Outcome C</b> : Use of<br>appropriate behavior to meet their<br>needs percent of children who were<br>functioning within age expectations<br>in Outcome 3 by the time they turned<br>3yrs of age or exited the program | 42.10%                | 299  | 49.80%                             | 47.80%                                | Yes              |

| State Performance Indicator             | State Target<br>FFY23 | Program Status FFY23<br>Number of Children | Program Status FFY23<br>Percentage | Program Status FFY22<br>Previous Year | Met Target FFY23 |
|---|-----------------------|--|------------------------------------|---------------------------------------|------------------|
| Family Outcomes Percent of              |                       |  |                                    |                                       |                  |
| families that report early intervention | 98.50%                | 27 of 27                                   | 100%                               | 92.59%                                | Yes              |
| has helped their family.                |                       |  |                                    |                                       |                  |
| A. Know their Rights (Data Source:      |                       |  |                                    |                                       |                  |
| 2024 Family Survey #13)                 |                       |  |                                    |                                       |                  |
| Family Outcomes Percent of              |                       |  |                                    |                                       |                  |
| families that report early intervention | 97.50%                | 26 of 27                                   | 96.30%                             | 100%                                  | No               |
| has helped their family.                |                       |  |                                    |                                       |                  |
| B. Effectively communicate their        |                       |  |                                    |                                       |                  |
| children's needs (Data Source: 2024     |                       |  |                                    |                                       |                  |
| Family Survey #6)                       |                       |  |                                    |                                       |                  |
| Family Outcomes Percent of              |                       |  |                                    |                                       |                  |
| families that report early intervention | 95.50%                | 26 of 27                                   | 96.30%                             | 100%                                  | Yes              |
| has helped their family.                |                       |  |                                    |                                       |                  |
| C. Help their children develop and      |                       |  |                                    |                                       |                  |
| learn (Data Source: 2024 Family         |                       |  |                                    |                                       |                  |
| Survey #14)                             |                       |  |                                    |                                       |                  |
| Percent of infants/toddlers birth to    |                       |  |                                    |                                       |                  |
| one with IFSPs compared to national     | 1.20%                 | 111 of 4,849                               | 2.29%                              | 1.44%                                 | Yes              |
| target of 1% (Data source:              |                       |  |                                    |                                       |                  |
| TRAC/NEIDS, December 1,2023)            |                       |  |                                    |                                       |                  |
| Percent of infants/toddlers birth to    |                       |  |                                    |                                       |                  |
| three with IFSPs compared to            | 2.97%                 | 825 of 14,887                              | 5.54%                              | 3.96%                                 | Yes              |
| national target of 2% (Data source:     |                       |  |                                    |                                       |                  |
| TRAC/NEIDS, December 1,2023)            |                       |  |                                    |                                       |                  |

| State Performance Indicator  | State Target<br>FFY23 | Program Status FFY23<br>Number of Children   | Program Status FFY23<br>Percentage                                 | Program Status FFY22<br>Previous Year | Met Target FFY23 |  |
|--|-----------------------|--|--|---------------------------------------|------------------|--|
| Percent of infants/toddlers who<br>received their IFSPs within 45 days of<br>referral (Data source: TRAC/NEIDS)<br><i>First 3 Quarters SFY 2023</i>  | 100%                  | 261 of 278   | 94%  | 95%                                   | No               |  |
| <b>Percent of infants/toddlers</b> with<br>transition plans (Data source: SFY<br>2024 Program Monitoring)  | 100%                  | Program did not receive<br>comprehensive<br>monitoring in FFY 2023                           | Program did not receive<br>comprehensive<br>monitoring in FFY 2023 | 100%                                  | N/A              |  |
| <b>Notification to LEA,</b> if child is potentially eligible for Part B (Data Source: TRAC/NEIDS)  | 100%                  | Programs are not rated on this indicator as it is an activity completed by the Part C Office |  |                                       |                  |  |
| Percent of infants/toddlers with<br>transition conference, if potentially<br>eligible for Part B school district<br>services (Data Source: TRAC/NEIDS)<br><i>First 3 Quarters</i> SFY 2024 | 100%                  | 129 of 147   | 88%  | 71%                                   | Νο               |  |
|  | termination           |  | Needs Assis  | stance                                |                  |  |

Nevada Early Intervention Services State Performance Plan is available at: <u>http://dhhs.nv.gov/Programs/IDEA/Publications/</u>

TRAC – Tracking Resources and Children Early Intervention Database

NEIDS – Nevada Early Intervention Data System

COSF – Child Outcomes Summary Form